

Matters for Decision - Requests for Supplementary Capital Estimates (SCEs) and Virements
Mid-Year Review 2011-12

ANNEX 2 APPENDIX 2c

					Virement FROM ...	
Capital Scheme	Starts Year	Amount Requested £'000	SCE/ Virement/ Reduction	Funding of SCE/Virement	Starts Year	Amount Requested £'000
Cabinet are asked to recommend that Council approves SCE and Virements over £1,000,000						
Children & Families						
Church Lawton School Specialist Provision	2011/12	1,617,000	Virement	Schools Modernisation Programme Targetted Capital Funding (TCF) 14 - 19 Diploma	2010/11 2010/11	1,026,000 591,000
Total SCE/ Virements over £1,000,000		1,617,000				1,617,000